

## Work Programme for Corporate Resources Overview & Scrutiny Committee 2012 – 2013

Ref	Indicative OSC Meeting Date	Report Title	Issue to be considered	Comment
1.	22 January 2013	Executive Member Update  2013/14 Draft Budget  2013/14 Draft HRA Budget  Fees & Charges	To receive a brief verbal update from the relevant Executive Member.  To consider the 2013/14 draft capital and revenue budget, and receive an update regarding the local government financial settlement.  To consider the 2013/14 draft budget for the Housing Revenue Account.  To consider proposed fees and charges relating to Corporate Services for 2013/14.	
2.	5 March 2013	Executive Member Update  Farm Management Strategy	To receive a brief verbal update from the relevant Executive Member.  To receive a report regarding the Council's proposed farm management strategy.	

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3.	30 April 2013	<p>Executive Member Update</p> <p>ICT Framework</p> <p>Quarter 3 Budget Monitoring</p> <p>Quarter 3 Performance Monitoring</p>	<p>To receive a brief verbal update from the relevant Executive Member.</p> <p>To receive the quarterly progress report regarding implementation of the ICT Framework.</p> <p>To consider corporate revenue &amp; capital budget monitoring information for the 3rd quarter of 2012/13, together with specific information for Corporate Services.</p> <p>To consider performance monitoring information for the 3rd quarter of 12/13.</p>	